

TECHNICAL & PLANNING	:	26.06.2017
EXCO	:	29.06.2017

MLME 17/325

**SERVICE DELIVERY BUDGET IMPLEMENTATION (SDBIP) FOR 2017/
2018 FINANCIAL YEAR**

EXCO RESOLVED TO RECOMMEND THAT:

- 1.1 The Head of Departments further breakdown the indicators on the draft SDBIP and include budget allocations per indicator.
- 1.2 The Service Delivery Budget Implementation Plan for 2017 / 2018 financial year be approved as per Section 69 (3) of the Municipal Finance Management Act, No 56 of 2003.
- 1.3 The item be submitted to Council.