

MSRRT	:	21.02.2020
EXCO	:	23.03.2020
COUNCIL	:	23.03.2020

MLMC 20/396

DRAFT ANNUAL BUDGET 2020/21 FINANCIAL YEAR

COUNCIL RESOLVED THAT:

1. The Draft Budget for 2020/21 financial year and two outer years be approved by Council. (2020/21, Operational Revenue of R 171.4 million, Capital Revenue of 32.9 million, Operational Expenditure R 153.7million and Capital Expenditure R 39,4 million).
2. The Draft Budget 2020/21 in the prescribed format be submitted to National and Provincial Treasury after approval by Council.
3. Council approves the Municipality's proposed tariffs with effect from 1 July 2020.
4. The municipality's budget related policies remain unchanged.