

BSC	:	22.05.2020
SPECIAL EXCO	:	28.05.2020
SPECIAL COUNCIL	:	28.05.2020

MLMSC 20/405

COVID-19 SPECIAL ADJUSTMENT BUDGET 2019/20 FINANCIAL YEAR

COUNCIL RESOLVED THAT:

1. The Covid-19 Special Adjustments Budget of the Municipality for the financial year 2019/20 and two outer years be approved by Council, (Operational revenue of R 153.87 million, Capital Revenue of R33.82 million, Operational Expenditure of R147.18 million and Capital Expenditure of R39.92 million).
2. The Covid-19 Special Adjustment Budget 2019/20 in the prescribed format be submitted to National and Provincial Treasury after approval by Council.