

Technical Planning Services

4.1	SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT		Ensure maintenance of technical admin tables and swimming pool tables by 31 June 2021.	Repairs of technical admin tables completed	R200,000.00	Internal generated funds	completion of 7 technical admin tables by 30 June 2021.	Spend R 60 000.00	R100,000	R150,000	R200,000	
4.2	SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT		Ensure the bidding of 3 kilometers of rural access roads in each ward by 30 June 2021.	KM	R 2,000,000.00	Internal generated funds	completion of maintenance of road infrastructure in 13 wards by 30 June 2021.	appoint service provider and Greater acreable approval.	bidding of 3km in 4 wards	bidding of 3km in 4 wards	bidding of 3km in 5 wards	
4.3	SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT	To maintain council immovable property / asses	Ensure the purchasing of 2 NEW VEHICLES BY 30 March 2021	Number of new vehicles purchased	R 800,000.00	Internal generated funds	Ensure the purchasing of 2 NEW VEHICLES BY 31 March 2021	Specifications and advertising a tender in first quarter.	Appoint service provider	Ensure the supply and delivery of 2 New vehicles by 31 March 2021	-	
	SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT		Ensure development of New cemetery feasibility study	NO	R 350,000.00	Internal generated funds	ensure the development of new cemetery feasibility study is conducted before June 2021	Specifications and advertising a tender in first quarter.	Evaluation of Bids by relevant Bid Committees and appointment of service provider	Service provider submit feasibility study document by 31 March 2021	Approved final feasibility study document by 30 June 2021	
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5.1	SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT		Development of Terms of References of a service provider for Rehabilitation of the municipal transfer station by 30 June 2021	Date service provider appointed	R0.00	Internal generated funds	Completion of Rehabilitation in transfer station by 30 June 2021	Specifications and advertising a tender in first quarter.	Appointment of service provider	Clearing of transfer station and waste removal	Completion of Rehabilitation in transfer station	
5.2	SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT	To provide waste management services within Mthonjaneni	Ensure the purchasing of protective clothing by 31 December 2020	Date of purchase	R650,000.00	Internal generated funds	Purchase protective clothing	Advise and appoint service provider	Purchase protective clothing.	-	-	
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6.1	SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT	To ensure new connections in our urban area	Ensure the eradication of electrification backlogs in Mthopjanen by providing 600 new connections to households in Thabisa Township, for the first time by 30 June 2021.	Number of new electricity connections completed	R9,000,000.00	INEP	600 connections completed by 30 June 2021.	Pre-market and detailed designs approval by Eskom	Medium voltage and low voltage pole planning	Medium voltage and low voltage conductor stringing	Pole inspection & 600 house connections	
6.2		To ensure new connections in our rural area	Ensure the eradication of electrification backlogs in Mthopjanen by providing 25 new connections to households in Mthopjanen ward 1, for the first time by 30 June 2021	Number of new electricity connections completed	R1,500,000.00	INEP	75 connections completed by 30 June 2021.	Pre-market and detailed designs approval by Eskom	Medium voltage and low voltage pole planning	Medium voltage and low voltage conductor stringing	Eskom outage & installation of 25 House connections	
6.3		To ensure new connections in our rural area	Ensure the eradication of electrification backlogs in Mthopjanen by providing 25 new connections to households in Orlamona area ward 3, for the first time by 30 June 2021	Number of new electricity connections completed	R900,000.00	INEP	25 connections completed by 30 June 2021.	Pre-market and detailed designs approval by Eskom	Medium voltage and low voltage pole planning	Medium voltage and low voltage conductor stringing	Eskom outage & installation of 25 House connections	
6.4		To ensure new connections in our rural area	Ensure the eradication of electrification backlogs in Mthopjanen by providing 50 new connections to households in Kela area ward 4, for the first time by 30 June 2021	Number of new electricity connections completed	R1,000,000.00	INEP	50 connections completed by 30 June 2021.	Pre-market and detailed designs approval by Eskom	Medium voltage and low voltage pole planning	Medium voltage and low voltage conductor stringing	Eskom outage & installation of 50 House connections	
6.5		To ensure new connections in our rural area	Ensure the eradication of electrification backlogs in Mthopjanen by providing 25 new connections to households in Umthibuzi area ward 5, for the first time by 30 June 2021	Number of new electricity connections completed	R600,000.00	INEP	25 connections completed by 30 June 2021.	Pre-market and detailed designs approval by Eskom	Medium voltage and low voltage pole planning	Medium voltage and low voltage conductor stringing	Eskom outage & installation of 25 House connections	
6.6		To ensure new connections in our rural area	Ensure the eradication of electrification backlogs in Mthopjanen by providing 25 new connections to households in Dubeni area ward 3, for the first time by 30 June 2021	Number of new electricity connections completed	R600,000.00	INEP	25 connections completed by 30 June 2021.	Pre-market and detailed designs approval by Eskom	Medium voltage and low voltage pole planning	Medium voltage and low voltage conductor stringing	Eskom outage & installation of 25 House connections	
6.7		To ensure new connections in our rural area	Ensure the eradication of electrification backlogs in Mthopjanen by providing 25 new connections to households in Mthopjanen ward 10, for the first time by 30 June 2021	Number of new electricity connections completed	R800,000.00	INEP	25 connections completed by 30 June 2021.	Pre-market and detailed designs approval by Eskom	Medium voltage and low voltage pole planning	Medium voltage and low voltage conductor stringing	Eskom outage & installation of 25 House connections	
6.8		To ensure new connections in our rural area	Ensure the eradication of electrification backlogs in Mthopjanen by providing 50 new connections to households in Ntombekazi area ward 12, for the first time by 30 June 2021	Number of new electricity connections completed	R1,000,000.00	INEP	50 connections completed by 30 June 2021.	Pre-market and detailed designs approval by Eskom	Medium voltage and low voltage pole planning	Medium voltage and low voltage conductor stringing	Eskom outage & installation of 50 House connections	
6.9		To ensure new connections in our rural area	Ensure the eradication of electrification backlogs in Mthopjanen by providing 25 new connections to households in Sogopana area ward 13, for the first time by 30 June 2021	Number of new electricity connections completed	R600,000.00	INEP	25 connections completed by 30 June 2021.	Pre-market and detailed designs approval by Eskom	Medium voltage and low voltage pole planning	Medium voltage and low voltage conductor stringing	Eskom outage & installation of 25 House connections	
6.10	SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT	To ensure effective reporting on Meter reading in Mthopjanen area	Prepare and submit 11 reports to MANCO on meter reading by 30 June 2021.	Number of electricity meter audit reports submitted to Manco	R0.00	INEP	Submit 11 reports to MANCO by 30 June 2020	3 Reports	2 Reports	3 Reports	3 Reports	

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08-06-2020

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