

<b>BUDGET STEERING</b>	<b>:</b>	<b>26.03.2021</b>
<b>EXCO</b>	<b>:</b>	<b>29.03.2021</b>
<b>SPECIAL COUNCIL</b>	<b>:</b>	<b>29.03.2021</b>

**MLMSC 21/378**

**DRAFT MEDIUM TERM REVENUE & EXPENDITURE (MTREF) BUDGET  
2021/22 FINANCIAL YEAR**

**COUNCIL RESOLVED THAT:**

1. The draft budget for 2021/22 financial year be referred to the Budget Steering Committee for consideration.
2. The draft MTREF budget 2021/22 financial year be approved by Council.
3. The draft budget 2021/22 in the prescribed format be submitted to National and Provincial Treasury after approval by Council.
4. In terms of section 24(2)(c)(i) of the Municipal Finance Management Act, 56 of 2003, and sections 74 and 75A of the Local Government Municipal Systems Act, 32 of 2000 as amended, that tariffs for electricity, Refuse removal, Property rates and other Services be approved with effect from 1 July 2021
5. The municipality's budget related policies be accepted as unchanged (Budget Policy, Property Rates Policy, Tariffs Policy, Indigent Support Policy, Debt Write-Off Policy, Banking & Investment Policy, Cost Containment Policy and Fixed Assets Management Policy).