

**EXCO : 20.01.2022**  
**SPECIAL COUNCIL : 20.01.2022**

**MLMSC 22/32**  
**MUNICIPAL MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT**  
**JANUARY 2022**

**COUNCIL RESOLVED THAT:**

1. The Mid-year Budget and performance assessment report for 2021/2022 financial year be approved.
2. The Mid-year Budget and performance assessment report be submitted to the National and Provincial Treasury as per section 72(1)b(ii)(iii).
3. In terms of section 72(3)(a) of the Municipal Finance Management Act, No.56 of 2003 , an adjustments budget be prepared.
4. The organogram be reviewed within 60 days in accordance with Mid-year Budget and Performance Assessment.