

BUDGET	:	18.05.2022
SPECIAL EXCO	:	19.05.2022
SPECIAL COUNCIL	:	19.05.2022

MLMSC 22/370

**FINAL MEDIUM-TERM REVENUE & EXPENDITURE (MTREF) BUDGET
2022/23 FINANCIAL YEAR & TWO OUTER YEARS (2023/24 & 2024/25)**

COUNCIL RESOLVED THAT:

1. The Final MTREF budget for 2022/23 financial year be considered
2. The Final MTREF budget 2022/23 financial year be approved by Council.
3. The Final MTREF budget 2022/23 in the prescribed format be submitted to National and Provincial Treasury after approval by Council within 10 working days.
4. In terms of section 24(2)(c)(i) of the Municipal Finance Management Act, 56 of 2003, and sections 74 and 75A of the Local Government Municipal Systems Act, 32 of 2000 as amended, that tariffs for electricity, Refuse removal, Property rates and other Services be approved with effect from 1 July 2022.
5. The municipality's budget related policies be accepted as unchanged (Budget Policy, Property Rates Policy, Tariffs Policy, Indigent Support Policy, Debt Write-Off Policy, Banking & Investment Policy, Cost Containment Policy and Fixed Assets Management Policy).
6. The Draft Budget Assessment Report 2022/23 from Provincial Treasury be noted.