MANCO : 12.01.2023 AUDIT & PERF : 24.01.2023 EXCO : 25.01.2023 SPECIAL COUNCIL : 25.01.2023

MLMSC 23/384 MUNICIPAL MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT JANUARY 2023

## COUNCIL RESOLVED THAT:

- 1. The Mid-year Budget and Performance Assessment report for 2022/2023 financial year be approved.
- 2. The Mid-year Budget and Performance Assessment report for 2022/2023 financial year be submitted to Council for approval.
- 3. The Mid-year Budget and Performance Assessment report be submitted to the National and Provincial Treasury as per section 72(1)b(ii)(iii)
- 4. In terms of section 72(3)(a) of the Municipal Finance Management Act, No.56 of 2003, an adjustments budget be prepared.

Signed by: Date: 25/01/2023

Cllr N.A. Mbatha (Speaker)